

NEIGHBORHOOD PARTNERSHIP GRANT PROGRAM
Neighborhood Associate's Votes Empower (N.A.V.E.)
Proposed Project Budget 2007

<u>ITEM</u>	<u>IN-KIND</u>	<u>NPGP Request</u>	<u>TOTAL</u>
Project1 – “Meet the Candidate” Education Meetings			
Facility Rental McKinley Room (2 nights @ 1300 per)		\$ 2,600.00	\$ 2,600.00
Newspaper ad – in Local Section (1 for each event – 8” @ \$225)		\$ 450.00	\$ 450.00
Refreshments for 2 nights (\$400/event) (Food, drinks, cups, napkins, etc.)	\$ 400.00	\$ 800.00	\$ 1,200.00
Resource Book – copy/printing 1000 – 8 sides/book Info sheet inserts – 4 sides/book	\$ 200.00	\$ 1,000.00	\$ 1,200.00
Other – Mailings (Paper, Envelopes, postage) - \$ 200 Flyers/posters - \$ 500 / T-shirts for volunteers - \$ 500 Register Name with State - \$ 50	\$ 200.00	\$ 1,250.00	\$ 1,450.00
Program Coordinators 200+ hrs (chair, vice chair, sec, treas.)	\$ 4,000.00		\$ 4,000.00
Volunteer Hours	\$ 15,000.00		\$ 15,000.00
Subtotal	\$ 19,500.00	\$ 6,100.00	\$ 25,800.00
Project 2 – Web site for NAVE and Neighborhood Associations			
Computer (Lap Top)		\$ 1,200.00	\$ 1,200.00
Software Web building (Net Objects) / For documentation, mailings, etc. (MS Office Professional)		\$ 700.00	\$ 700.00
Web site leasing 12 neighborhoods & 1 domain registration for 1 year		\$ 130.00	\$ 130.00
Initial web site setup		\$ 450.00	\$ 450.00
Education for use of Net Objects (48 hours – 4 hrs / neighborhood)	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00
Other (bag for computer, mouse, CD's, etc.)		\$ 220.00	\$ 220.00
Subtotal	\$ 1,200.00	\$ 3,900.00	\$ 5,100.00
Total	\$ 20,700.00	\$ 10,000.00	\$ 30,900.00